

POTOMAC VALLEY ASSOCIATION

2020 PROPOSED BUDGET

PROJECTED EXPENDITURES

Championships

a. Indoor	\$36,000.00
b. Outdoor	\$55,000.00
c. LDR	\$2,000.00
d. Junior Olympics	\$25,000.00
e. Cross Country	\$2,000.00

Operations

a. Convention	\$30,000.00
b. Administration	\$15,000.00
c. Outreach (Athletes' Support)	\$15,000.00

TOTAL EXPENDITURES \$ 180,000.00

PROJECTED INCOME

a. Membership	\$50,000.00
b. Association Indoor	\$45,000.00
c. Association Outdoor	\$80,000.00
d. Sanctions	\$5,000.00

TOTAL INCOME \$180,000.00